Republic of Namibia

Ministry of Health and Social Services

Private Bag 13198,	Old State Hospital	Tel: 061-224015
Windhoek	Harvey Street	Fax: 061-300272
Namibia	Windhoek	nitschkca@nacop.net

OFFICE OF THE PERMANENT SECRETARY

Ref: 9/10
Enquiries: Dr Farai Mavhunga

Date: 28 May 2018

Ms Martha Naanda
United Nations Development Programme, O.I.C.
Windhoek, Namibia

Dear Ms Naanda,

RE: REQUEST OF PROJECT EXTENSION – COST SHARING AGREEMENT "SUPPORT TO MINISTRY OF HEALTH AND SOCIAL SERVICES (MOHSS) FOR ACCELERATED IMPLEMENTATION OF GFATM GRANTS".

The abovementioned project has the overall objective of engaging the United Nations Development Programme (UNDP) to support the Ministry of Health and Social Services in the implementation of Global Fund grants in Namibia.
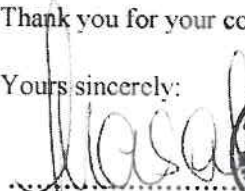
The project is designed to provide additional human resources and other support to MoHSS to address some of the critical gaps in implementing key Global Fund supported activities. The complete scope of work is detailed in the Cost Sharing Agreement and Project Document signed with the MoHSS (please refer to annexes 1 and 2).

The project, which is supporting Namibia's first tuberculosis (TB) prevalence survey, is ending on 30th June 2018. Based on current progress and recommendations by the technical partners supporting the survey, however, data analysis and report writing for the survey are only expected to conclude in September 2018.

It is against this background that we are requesting your good office to extend the project to 30th September 2018. The extension will facilitate retention of survey staff critical for data analysis and report writing. The envisaged cost of the human resources component and the respective inherent running costs is as per the attached detailed budget (please refer to annex 3). Other potential budget items will result from the discussions and conclusions of the data cleaning workshop to be conducted during the period 28th May to 02nd June 2018.

Thank you for your continued support.

Yours sincerely:

Ms. Petronella Masabane
Acting Permanent Secretary

"Your Health, Our Concern"